



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidente Municipal	\$5,040,374.96	\$-426,595.22	\$4,613,779.74	\$250,487.50	\$248,366.50	\$4,363,302.24	
Sindicatura	\$1,260,845.79	\$-20,000.00	\$1,240,845.79	\$88,713.81	\$86,764.81	\$1,152,131.98	
Regidurías	\$1,009,838.72	\$-7,500.00	\$1,002,338.72	\$60,822.83	\$59,101.83	\$941,515.89	
Secretaría del Ayuntamiento	\$392,927.55	\$-5,000.00	\$387,927.55	\$27,197.20	\$26,489.20	\$360,730.35	
Contraloría Interna	\$707,028.41	\$-5,000.00	\$702,028.41	\$42,458.30	\$41,454.30	\$659,570.11	
Agencias Municipales	\$371,240.61	-	\$371,240.61	\$22,514.70	\$21,952.70	\$348,725.91	
Organismos Auxiliares	\$251,354.14	\$-27,000.00	\$224,354.14	\$13,144.58	\$12,811.58	\$211,209.56	
Servicios Generales	\$305,268.13	-	\$305,268.13	\$21,384.76	\$20,831.76	\$283,883.37	
Protección Civil	\$645,043.46	-	\$645,043.46	\$34,800.92	\$33,965.92	\$610,242.54	
Comunicación Social	\$10,833.00	-	\$10,833.00	-	-	\$10,833.00	
Oficial Mayor	\$549,158.81	-	\$549,158.81	\$28,745.13	\$28,166.13	\$520,413.68	
Instituto de la Mujer	\$600,000.00	-	\$600,000.00	-	-	\$600,000.00	
Desarrollo Económico	\$17,500.00	-	\$17,500.00	-	-	\$17,500.00	
Comercio	\$186,517.96	-	\$186,517.96	\$11,347.32	\$11,059.32	\$175,170.64	
Agropecuaria	\$296,082.43	-	\$296,082.43	\$20,478.56	\$19,956.56	\$275,603.87	
Servicios Públicos	\$10,580,142.72	\$-262,592.87	\$10,317,549.85	\$748,668.15	\$744,916.15	\$9,568,881.70	
Salud	\$453,342.29	-	\$453,342.29	\$26,591.60	\$25,928.60	\$426,750.69	
Educación	\$384,994.71	\$-19,706.36	\$365,288.35	\$22,800.42	\$22,031.42	\$342,487.93	
DIF	\$1,213,337.60	\$812.00	\$1,214,149.60	\$91,539.24	\$89,712.24	\$1,122,610.36	
Registro Civil	\$221,572.00	\$14,000.00	\$235,572.00	\$29,656.14	\$29,293.14	\$205,915.86	
Dirección de Obras Públicas	\$33,834,167.64	\$-144,304.87	\$33,689,862.77	\$252,830.46	\$249,451.46	\$33,437,032.31	
Policía Municipal Preventiva	\$4,405,358.38	-	\$4,405,358.38	\$238,103.78	\$232,100.78	\$4,167,254.60	
Tesorería	\$4,755,085.59	\$-209,660.52	\$4,545,425.07	\$132,339.76	\$124,576.76	\$4,413,085.31	
Catastro	\$519,362.42	-	\$519,362.42	\$34,541.48	\$33,817.48	\$484,820.94	
Total del Gasto	\$68,011,377.32	-\$1,142,537.68	\$66,868,839.64	\$2,199,166.64	\$2,162,788.64	\$64,699,672.84	



CHOCAMÁN, VER.
2018-2021
C. Noima Lidia Rojas Trejo
Presidenta Municipal
Regidora Primera

CHOCAMÁN, VER.
2018-2021
C. Panfilo Marcellino Rojas Trejo
Síndico Único Municipal
TESORERÍA

Profra. Salustia Morales Hernández
2018-2021

LAE. Jesús Antonio Ramírez
Tesorero Municipal
2018-2021